FY 2011 Capital Budget TPS Report 51292v2

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive

State Funding Requested: \$7,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

## **Brief Project Description:**

This project will upgrade and reconstruct a state owned collector. This project is on the Anchorage "Highest Priority Transportation Project" list.

**Funding Plan:** 

Total Cost of Project: \$8,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

State Funds \$1,000,000 2008
Total \$1,000,000

## **Detailed Project Description and Justification:**

Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting and storm drainage. The 2010 request is expected to fully fund the project for construction in 2012 or 2013. Only a portion of this collector street has been constructed to municipal standards. Significant heaving occurs during freeze/thaw cycles and pavement is deteriorating. This road is also a transit route and is the access for Oceanview Elementary School. This project is the No. 1 unfunded priority for the Old Seward/Oceanview Community Council. Johns Road is a state owned route.

In 2008, the Legislature approved \$14 million for this project. Veto action reduced the amount to \$1 million for preliminary project work but included support for future funding requests. The project was initally conceived as a Road Transfer Project that would be built to municipal standards and then transferred to the Municipality of Anchorage. During the last year, a decision was made to move the project forward with continued state ownership. The state will begin design work with existing funding once full project funding is provided.

#### **Project Timeline:**

Design expenditures will occur in 2010 and 2011. Utility and easement acquisition spending will take place in 2011/2012. Construction expenditures are expected in 2012/2013.

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

State of Alaska; ADOT

For use by Co-chair Staff Only:

\$7,000,000

Approved

4:51 PM 5/4/2010

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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